

ANNUAL PROCUREMENT PLAN FOR THE YEAR (2023 - 2024)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Bahawalpur Waste Management Company

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hiring of Labour Firm for Providing Workers	Hiring of Labour Firm for Providing Workers	-	Providing HR Workers	Services	Local	313	Non ADP	313	Tender	Single Stage Two Envelope	2nd Quarter	01 Oct 2023	20 Nov 2023	10 Dec 2023	01 Jan 2024	31 Dec 2024	
2	Procurement of celluler services	Procurement of celluler services	-	Providing Celluler Services	Services	Local	1.8	Non ADP	1.8	Tender	Single Stage Two Envelope	1st Quarter	20 Jul 2023	20 Aug 2023	31 Aug 2023	01 Sep 2023	31 Aug 2024	
3	Hiring of the Security Services	Hiring of the Security Services	8	Security Services	Services	Local	3.2	Non ADP	3.2	Tender	Single Stage Two Envelope	2nd Quarter	15 Dec 2023	15 Jan 2024	25 Jan 2024	01 Feb 2024	31 Jan 2025	
4	Procurement of New Trackers and Service & Maintena of VTMS	Procurement of New Trackers and Service & Maintena of VTMS	125	Tracking Services	Services	Local	3	Non ADP	3	Tender	Single Stage Two Envelope	2nd Quarter	01 Oct 2023	20 Nov 2023	01 Dec 2023	05 Dec 2023	30 Nov 2024	
5	Group Life Insurance for	Group Life Insurance for	13	Group Life Insurance	Services	Local	1.2	Non ADP	1.2	Tender	Single Stage Two Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	04 Oct 2024	

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6	BWMC Staff Hiring of External Auditor	BWMC Staff Hiring of External Auditor	-	External Auditor	Services	Local	0.35	Non ADP	0.35	Tender	Single Stage Two Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	25 Oct 2023	
7	Hiring of Auditing Firm for Internal Audit	Hiring of Auditing Firm for Internal Audit	-	Auditing Firm for Internal Audit	Services	Local	0.35	Non ADP	0.35	Tender	Single Stage Two Envelope	1st Quarter	15 Jul 2023	20 Aug 2023	01 Sep 2023	05 Sep 2023	01 Sep 2024	
8	Procurement of Rental Machinery for Eid & Dumpsite	Procurement of Rental Machinery for Eid & Dumpsite	-	Rental Machinery for Eid & Dumpsite	Services	Local	15	Non ADP	15	Tender	Single Stage One Envelope	4th Quarter	20 Apr 2024	20 May 2024	01 Jun 2024	05 Jun 2024	31 Jul 2024	
9	Procurement of Tyres & Tubes for Operation Vehicles	Procurement of Tyres & Tubes for Operation Vehicles	-	Procurement of Tyres & Tubes	Goods	Local	7	Non ADP	7	Tender	Single Stage Two Envelope	1st Quarter	01 Sep 2023	10 Oct 2023	21 Oct 2023	10 Nov 2023	15 Nov 2023	
10	Procurement of office Stationery for BWMC	Procurement of office Stationery for BWMC	-	office Stationery for BWMC	Goods	Local	1.2	Non ADP	1.2	Tender	Single Stage One Envelope	2nd Quarter	01 Oct 2023	05 Nov 2023	15 Nov 2023	30 Nov 2023	05 Dec 2023	
11	Procurement of Mobile Phones	Procurement of Mobile Phones	-	Mobile Phones	Goods	Local	3.23	Non ADP	3.23	Tender	Single Stage Two Envelope	4th Quarter	20 Apr 2024	25 May 2024	05 Jun 2024	15 Jun 2024	20 Jun 2024	

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12	Procurement of Spare Parts (Containing Carts, Vehicles)	Procurement of Spare Parts (Containing Carts, Vehicles)	-	Spare Parts	Goods	Local	5	Non ADP	5	Tender	Single Stage One Envelope	2nd Quarter	01 Nov 2023	10 Dec 2023	20 Dec 2023	05 Jan 2024	10 Jan 2024	
13	Procurement of Batteries	Procurement of Batteries	-	Batteries	Goods	Local	2.5	Non ADP	2.5	Tender	Single Stage One Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	30 Sep 2024	
14	Procurement of Uniform for Sanitary Workers	Procurement of Uniform for Sanitary Workers	-	Uniforms	Goods	Local	3.8	Non ADP	3.8	Tender	Single Stage Two Envelope	3rd Quarter	20 Feb 2024	25 Mar 2024	05 Apr 2024	20 May 2024	25 May 2024	
15	Procurement of Misc Items for Eid-ul-Azha	Procurement of Misc Items for Eid-ul-Azha	-	Misc Items for Eid-ul-Azha	Goods	Local	3.5	Non ADP	3.5	Tender	Single Stage One Envelope	3rd Quarter	15 Mar 2024	10 Apr 2024	20 Apr 2024	10 May 2024	15 May 2024	
16	Procurement of Janitorial Items for Eid-Ul-Azha	Procurement of Janitorial Items for Eid-Ul-Azha	-	Janitorial Items for Eid-Ul-Azha	Goods	Local	3.2	Non ADP	3.2	Tender	Single Stage One Envelope	3rd Quarter	15 Mar 2024	10 Apr 2024	20 Apr 2024	10 May 2024	15 May 2024	
17	Procurement of Lunch Boxes on Eid ul Azha	Procurement of Lunch Boxes on Eid ul Azha	-	Lunch Boxes on Eid ul Azha	Goods	Local	1.8	Non ADP	1.8	Tender	Single Stage Two Envelope	3rd Quarter	15 Mar 2024	15 Apr 2024	25 Apr 2024	17 Jun 2024	20 Jun 2024	
18	Procurement of Bio-	Procurement of Bio-	-	Bio-Degradable	Goods	Local	4	Non ADP	4	Tender	Single Stage	3rd Quarter	15 Mar	20 Apr 2024	01 May	20 May	25 May	

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	Degraded Shopper Bags	Degraded Shopper Bags		Shopper Bags							Two Envelope		2024		2024	2024	2024	
19	Procurement of Lubricant Oil & Grease	Procurement of Lubricant Oil & Grease	-	Lubricants Oil & Grease	Goods	Local	6	Non ADP	6	Tender	Single Stage Two Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	30 Sep 2024	
20	Repair & Maintenance	Repair & Maintenance	-	Repair & Maintenance	Works	Local	30	Non ADP	30	Three Quotations		1st Quarter	-	-	-	-	-	
21	Hiring of Labour Firm for Providing Workers (APE Unit)	Hiring of Labour Firm for Providing Workers (APE Unit)	-	Providing Workers (APE Unit)	Services	Local	22.35	Non ADP	22.35	Tender	Single Stage Two Envelope	2nd Quarter	01 Oct 2023	20 Nov 2023	10 Dec 2023	01 Jan 2024	31 Dec 2024	
22	Procurement of Celluler Services (APE Unit)	Procurement of Celluler Services (APE Unit)	-	Procurement of Celluler Services (APE Unit)	Services	Local	0.25	Non ADP	0.25	Tender	Single Stage Two Envelope	1st Quarter	20 Jul 2023	20 Aug 2023	31 Aug 2023	01 Sep 2023	31 Aug 2024	
23	Hiring of the Security Service (APE Unit)	Hiring of the Security Service (APE Unit)	-	Security Service (APE Unit)	Services	Local	0.66	Non ADP	0.66	Tender	Single Stage Two Envelope	2nd Quarter	15 Dec 2023	15 Jan 2024	25 Jan 2024	01 Feb 2024	31 Jan 2025	
24	Procurement of Service & Maintenance	Procurement of Service & Maintenance	-	Service & Maintenance of VTMS (APE Unit)	Services	Local	0.16	Non ADP	0.16	Tender	Single Stage Two Envelope	2nd Quarter	01 Oct 2023	20 Nov 2023	01 Dec 2023	05 Dec 2023	30 Nov 2024	

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	of VTMS (APE Unit)	of VTMS (APE Unit)																
25	Group Life Insurance for BWMC Staff (APE Unit)	Group Life Insurance for BWMC Staff (APE Unit)	1	Group Life Insurance for BWMC Staff (APE Unit)	Services	Local	0.092	Non ADP	0.092	Tender	Single Stage Two Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	04 Oct 2024	
26	Procurement of Rental Machinery for Eid-ul-Azha (APE Unit)	Procurement of Rental Machinery for Eid-ul-Azha (APE Unit)	-	Rental Machinery for Eid-ul-Azha (APE Unit)	Services	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	4th Quarter	20 Apr 2024	20 May 2024	01 Jun 2024	05 Jun 2024	31 Jul 2024	
27	Procurement of Tyres & tubes for Operation Vehicles (APE Unit)	Procurement of Tyres & tubes for Operation Vehicles (APE Unit)	-	Tyres & tubes (APE Unit)	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage Two Envelope	1st Quarter	01 Sep 2023	10 Oct 2023	21 Oct 2023	10 Nov 2023	15 Nov 2023	
28	Procurement of office Stationery for BWMC (APE Unit)	Procurement of office Stationery for BWMC (APE Unit)	-	Office Stationery for BWMC (APE Unit)	Goods	Local	0.35	Non ADP	0.35	Tender	Single Stage One Envelope	2nd Quarter	01 Oct 2023	05 Nov 2023	15 Nov 2023	30 Nov 2023	05 Dec 2023	

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29	Procurement of Batteries (APE Unit)	Procurement of Batteries (APE Unit)	-	Procurement of Batteries (APE Unit)	Goods	Local	0.7	Non ADP	0.7	Tender	Single Stage One Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	30 Sep 2024	
30	Procurement of Uniform for Sanitary Workers (APE Unit)	Procurement of Uniform for Sanitary Workers (APE Unit)	-	Uniform for Sanitary Workers (APE Unit)	Goods	Local	0.9	Non ADP	0.9	Tender	Single Stage Two Envelope	3rd Quarter	20 Feb 2024	25 Mar 2024	05 Apr 2024	20 May 2024	25 May 2024	
31	Procurement of Misc Items for Eid-ul-Azha (APE Unit)	Procurement of Misc Items for Eid-ul-Azha (APE Unit)	-	Misc Items for Eid-ul-Azha (APE Unit)	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	3rd Quarter	15 Mar 2024	10 Apr 2024	20 Apr 2024	10 May 2024	15 May 2024	
32	Procurement of Janitorial Items for Eid-UI-Azha (APE Unit)	Procurement of Janitorial Items for Eid-UI-Azha (APE Unit)	-	Janitorial Items for Eid-UI-Azha (APE Unit)	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage One Envelope	3rd Quarter	15 Mar 2024	10 Apr 2024	20 Apr 2024	10 May 2024	15 May 2024	
33	Procurement of Lunch Boxes (APE Unit)	Procurement of Lunch Boxes (APE Unit)	-	Lunch Boxes (APE Unit)	Goods	Local	0.3	Non ADP	0.3	Tender	Single Stage Two Envelope	3rd Quarter	15 Mar 2024	15 Apr 2024	25 Apr 2024	17 Jun 2024	20 Jun 2024	
34	Procurement of Bio-	Procurement of Bio-	-	Bio-Degradable	Goods	Local	0.83	Non ADP	0.83	Tender	Single Stage	3rd Quarter	15 Mar	20 Apr 2024	01 May	20 May	25 May	

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	Degrade Shopper Bags (APE Unit)	Degrade Shopper Bags (APE Unit)		Shopper Bags (APE Unit)							Two Envelope		2024		2024	2024	2024	
35	Procurement of Oil & Grease (APE Unit)	Procurement of Oil & Grease (APE Unit)	-	Lubricants Oil & Grease (APE Unit)	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage Two Envelope	1st Quarter	15 Aug 2023	20 Sep 2023	01 Oct 2023	05 Oct 2023	30 Sep 2024	
36	Repair & Maintenance and petty purchase (APE Unit)	Repair & Maintenance and petty purchase (APE Unit)	-	Repair & Maintenance and petty purchase (APE Unit)	Works	Local	1.5	Non ADP	1.5	Three Quotations		1st Quarter	-	-	-	-	-	