

**ANNUAL PROCUREMENT PLAN FOR THE YEAR ( 2022 - 2023 )**  
**(Under Rule 8 of the Punjab Procurement Rules 2014)**

**Name of the Procuring Agency: Bahawalpur Waste Management Company**

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Procurement of Excavator Machine	Procurement of Excavator Machine	1	Field & dumpsite Manager	Goods	Local	45	Non ADP	45	Tender	Single Stage Two Envelope	2nd Quarter	01 Oct 2022	15 Nov 2022	26 Nov 2022	31 Mar 2023	15 Apr 2023	provision of budget
2	Procurement of Chain Dozer	Procurement of Chain Dozer	1	Dumpsite Manager	Goods	Local	50	Non ADP	50	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	24 Dec 2022	07 Jan 2023	10 May 2023	25 May 2023	provision of budget
3	Procurement of Wheel Loader	Procurement of Wheel Loader	1	Field & Dumpsite Manager	Goods	Local	45	Non ADP	45	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	20 Dec 2022	31 Dec 2022	01 May 2023	15 May 2023	provision of budget
4	Procurement of Mini Dumper 1cm	Procurement of Mini Dumper 1cm	10	Waste Collection	Goods	Local	17	Non ADP	17	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	20 Dec 2022	31 Dec 2022	31 Mar 2023	15 Apr 2023	provision of budget
5	Procurement of Containe 0.8 cm	Procurement of Containe 0.8 cm	800	waste collection	Goods	Local	40	Non ADP	40	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	20 Dec 2022	31 Dec 2022	31 Mar 2023	15 Apr 2023	provision of budget
6	Procurement of Arm Roll Trucks	Procurement of Arm Roll Trucks	2	Waste Collection	Goods	Local	17	Non ADP	17	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	20 Dec 2022	31 Dec 2022	28 Feb 2023	15 Mar 2023	provision of budget
7	Procurement of Arm Roll	Procurement of Arm Roll	30	Waste Collection	Goods	Local	15	Non ADP	15	Tender	Single Stage Two	2nd Quarter	01 Nov 2022	20 Dec 2022	31 Dec 2022	28 Feb 2023	15 Mar 2023	provision of budget

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8	Procurement of Handcart	Procurement of Handcart	300	waste collection	Goods	Local	14	Non ADP	14	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	20 Dec 2022	31 Dec 2022	28 Feb 2023	15 Mar 2023	provision of budget
9	Procurement of Mobile Workshop	Procurement of Mobile Workshop	2	smooth field operation	Goods	Local	12	Non ADP	12	Tender	Single Stage Two Envelope	4th Quarter	01 Apr 2023	10 May 2023	20 May 2023	20 Jun 2023	25 Jun 2023	provision of budget
10	Procurement of Bobcat	Procurement of Bobcat	1	Loading of waste	Goods	Local	10	Non ADP	10	Tender	Single Stage Two Envelope	4th Quarter	01 Apr 2023	10 May 2023	21 May 2023	15 Jun 2023	20 Jun 2023	provision of budget
11	Hiring of Labour Firm for Providing Workers	Hiring of Labour Firm for Providing Workers	700	better sanitation work	Services	Local	241.4	Non ADP	241.4	Tender	Single Stage Two Envelope	1st Quarter	15 Oct 2022	20 Nov 2022	20 Dec 2022	01 Jan 2023	31 Dec 2023	Necessary procurement
12	Procurement of Tyres & Tubes for Operational Vehicles	Procurement of Tyres & Tubes for Operational Vehicles	128	field operational vehicles	Goods	Local	6.5	Non ADP	6.5	Tender	Single Stage Two Envelope	1st Quarter	01 Sep 2022	05 Oct 2022	17 Oct 2022	01 Nov 2022	05 Nov 2022	Necessary procurement
13	Procurement of celluler services	Procurement of celluler services	-	celluler services for BWMC	Services	Local	1.5	Non ADP	1.5	Tender	Single Stage Two Envelope	1st Quarter	01 Aug 2022	29 Aug 2022	10 Sep 2022	15 Sep 2022	14 Sep 2023	Necessary procurement
14	Procurement of office Stationer for	Procurement of office Stationer for	-	BWMC Office	Goods	Local	1	Non ADP	1	Tender	Single Stage One Envelope	2nd Quarter	05 Oct 2022	03 Nov 2022	14 Nov 2022	24 Nov 2022	30 Nov 2022	Necessary procurement

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	BWMC	BWMC																
15	Hiring of the Security Service	Hiring of the Security Service	8	security for BWMC Premises	Services	Local	2.64	Non ADP	2.64	Tender	Single Stage Two Envelope	2nd Quarter	10 Oct 2022	10 Nov 2022	21 Nov 2022	01 Dec 2022	30 Nov 2023	Necessary procurement
16	Procurement of New Trackers and Service & Maintenance of VTMS	Procurement of New Trackers and Service & Maintenance of VTMS	125	Trackers for Operational vehicles	Services	Local	2.38	Non ADP	2.38	Tender	Single Stage Two Envelope	1st Quarter	01 Oct 2022	05 Nov 2022	16 Nov 2022	01 Dec 2022	30 Nov 2023	Necessary procurement
17	Procurement of Spare Parts (Container Carts, Vehicles)	Procurement of Spare Parts (Container Carts, Vehicles)	-	Spare parts for Operation Equipments	Goods	Local	5	Non ADP	5	Tender	Single Stage One Envelope	2nd Quarter	01 Nov 2022	30 Nov 2022	10 Dec 2022	25 Dec 2022	31 Dec 2022	Necessary procurement
18	Group Life Insurance for BWMC Staff	Group Life Insurance for BWMC Staff	13	Life insurance for BWMC Mgt	Services	Local	1.2	Non ADP	1.2	Tender	Single Stage Two Envelope	1st Quarter	25 Aug 2022	25 Oct 2022	05 Nov 2022	10 Nov 2022	09 Nov 2023	Necessary procurement
19	Hiring of External Auditor	Hiring of External Auditor	1	external audit	Services	Local	0.29	Non ADP	0.29	Tender	Single Stage Two Envelope	1st Quarter	15 Aug 2022	15 Sep 2022	25 Sep 2022	30 Sep 2022	30 Jun 2023	Necessary procurement
20	Hiring of Auditing Firm for Internal	Hiring of Auditing Firm for Internal	1	Internal Audit	Services	Local	0.28	Non ADP	0.28	Tender	Single Stage Two Envelope	1st Quarter	20 Jul 2022	20 Aug 2022	01 Sep 2022	15 Sep 2022	14 Sep 2023	Necessary procurement

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	Audit	Audit																
21	Procurement of Batteries	Procurement of Batteries	136	BWMC Vehicles	Goods	Local	1.8	Non ADP	1.8	Tender	Single Stage One Envelope	1st Quarter	01 Sep 2022	30 Sep 2022	10 Oct 2022	20 Oct 2022	30 Jun 2023	Necessary procurement
22	Procurement of Uniform for Sanitary Workers	Procurement of Uniform for Sanitary Workers	900	uniform for sanity staff	Goods	Local	3.5	Non ADP	3.5	Tender	Single Stage Two Envelope	3rd Quarter	10 Jan 2023	15 Feb 2023	25 Feb 2023	25 Apr 2023	30 Apr 2023	Necessary procurement
23	Procurement of Misc Items for Eid-ul-Azha	Procurement of Misc Items for Eid-ul-Azha	-	Misc Items for Eid-ul-Azha	Goods	Local	2.5	Non ADP	3.5	Tender	Single Stage One Envelope	3rd Quarter	20 Mar 2023	20 Apr 2023	01 May 2023	25 May 2023	30 May 2023	Necessary procurement
24	Procurement of Janitorial Items for Eid-UI-Azha	Procurement of Janitorial Items for Eid-UI-Azha	-	Janitorial Items for Eid-UI-Azha	Goods	Local	3.2	Non ADP	3.2	Tender	Single Stage One Envelope	3rd Quarter	20 Mar 2023	20 Apr 2023	01 May 2023	25 May 2023	30 May 2023	Necessary procurement
25	Procurement of Lunch Boxes on Eid ul Azha	Procurement of Lunch Boxes on Eid ul Azha	-	Lunch Boxes on Eid ul Azha	Goods	Local	1.8	Non ADP	1.8	Tender	Single Stage One Envelope	3rd Quarter	20 Mar 2023	20 Apr 2023	01 May 2023	25 May 2023	30 May 2023	Necessary procurement
26	Procurement of Bio-Degradeable Shopper Bags	Procurement of Bio-Degradeable Shopper Bags	6500	Bio degradable Shopper	Goods	Local	3.6	Non ADP	3.6	Tender	Single Stage Two Envelope	3rd Quarter	20 Mar 2023	20 Apr 2023	01 May 2023	25 May 2023	30 May 2023	Necessary procurement

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27	Procurement of Rental Machinery for Eid & Dumpsite	Procurement of Rental Machinery for Eid & Dumpsite	-	Rental Machinery for Eid & Dumpsite	Services	Local	20	Non ADP	20	Tender	Single Stage One Envelope	3rd Quarter	20 Mar 2023	20 Apr 2023	01 May 2023	25 May 2023	30 May 2023	Necessary procurement
28	Procurement of Oil & Grease	Procurement of Oil & Grease	-	Lubricants Oil & Grease	Goods	Local	6	Non ADP	6	Tender	Single Stage Two Envelope	2nd Quarter	01 Nov 2022	10 Dec 2022	20 Dec 2022	31 Dec 2022	31 Dec 2023	Necessary procurement
29	BWMC Complex / Office Building	BWMC Complex / Office Building	1	BWMC Office Building	Works	Local	60	Non ADP	60	Tender	Single Stage Two Envelope	2nd Quarter	15 Nov 2022	20 Dec 2022	01 Jan 2023	25 Jun 2023	30 Jun 2023	Provision of Budget
30	Boundry wall for Bhinda Dakhli Dumpsite	Boundry wall for Bhinda Dakhli Dumpsite	-	Boundry wall for Bhinda Dakhli Dumpsite	Works	Local	20	Non ADP	20	Tender	Single Stage Two Envelope	2nd Quarter	15 Dec 2022	20 Jan 2023	01 Feb 2023	30 Apr 2023	10 May 2023	Provision of Budget
31	Repair & Maintenance and petty purchase	Repair & Maintenance and petty purchase	-	Repair & Maintenance and petty purchases	Goods	Local	15	Non ADP	15	Three Quotations		1st Quarter	-	-	-	-	-	Necessary procurement
32	Procurement of Arm Roll Trucks (APE Unit)	Procurement of Arm Roll Trucks (APE Unit)	2	Waste Collection	Goods	Local	17	Non ADP	17	Tender	Single Stage Two Envelope	2nd Quarter	15 Nov 2022	25 Dec 2022	10 Jan 2023	20 Mar 2023	30 Mar 2023	Provision of Budget
33	Procurement of Containe 5 Cubic	Procurement of Containe 5 Cubic	16	waste collection	Goods	Local	8	Non ADP	8	Tender	Single Stage Two Envelope	2nd Quarter	15 Nov 2022	25 Dec 2022	10 Jan 2023	20 Mar 2023	30 Mar 2023	Provision of Budget

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34	Meter (APE Unit)	Meter (APE Unit)	1	waste Collection	Goods	Local	2	Non ADP	2	Tender	Single Stage Two Envelope	2nd Quarter	15 Nov 2022	25 Dec 2022	10 Jan 2023	15 Feb 2023	20 Feb 2023	Provision of Budget
35	Procurement of Office cum Workshop Vehicles (APE Unit)	Procurement of Office cum Workshop Vehicles (APE Unit)	1	Field Monitoring	Goods	Local	2	Non ADP	2	Tender	Single Stage Two Envelope	2nd Quarter	15 Nov 2022	25 Dec 2022	10 Jan 2023	10 Feb 2023	15 Feb 2023	Provision of Budget
36	Hiring of Labour Firm for Providing Workers (APE Unit)	Hiring of Labour Firm for Providing Workers (APE Unit)	50	Waste Collection	Services	Local	16.68	Non ADP	16.68	Tender	Single Stage Two Envelope	2nd Quarter	15 Oct 2022	25 Nov 2022	10 Dec 2022	01 Jan 2023	31 Dec 2023	Necessary procurement
37	Hiring of the Security Service (APE Unit)	Hiring of the Security Service (APE Unit)	2	Security Service	Services	Local	0.66	Non ADP	0.66	Tender	Single Stage Two Envelope	1st Quarter	10 Sep 2022	15 Oct 2022	25 Oct 2022	01 Nov 2022	31 Oct 2023	Necessary procurement
38	Procurement of Uniform for Sanitary Workers	Procurement of Uniform for Sanitary Workers	200	uniform for sanitary staff	Goods	Local	0.82	Non ADP	0.82	Tender	Single Stage Two Envelope	3rd Quarter	10 Jan 2023	15 Feb 2023	25 Feb 2023	15 Apr 2023	20 Apr 2023	Necessary procurement

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39	(APE Unit)	(APE Unit)	-	Operational Vehicles	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage Two Envelope	3rd Quarter	10 Jan 2023	15 Feb 2023	25 Feb 2023	10 Mar 2023	15 Mar 2023	Necessary procurement
40	Procurement of Rental Machinery for Eid-ul-Azha (APE Unit)	Procurement of Rental Machinery for Eid-ul-Azha (APE Unit)	-	Eid-ul-Azha & Dumpsite Managemer	Services	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	3rd Quarter	15 Feb 2023	25 Mar 2023	15 Jun 2023	01 Jul 2023	10 Jul 2023	Necessary procurement
41	Procurement of Misc Items for Eid-ul-Azha (APE Unit)	Procurement of Misc Items for Eid-ul-Azha (APE Unit)	-	Misc Items for Eid-ul-Azha (APE Unit)	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	3rd Quarter	15 Mar 2023	25 Apr 2023	05 May 2023	25 May 2023	30 May 2023	Necessary procurement
42	Procurement of Janitorial Items for Eid-UI-Azha (APE Unit)	Procurement of Janitorial Items for Eid-UI-Azha (APE Unit)	-	Janitorial Items for Eid-UI-Azha (APE Unit)	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage One Envelope	3rd Quarter	15 Mar 2023	25 Apr 2023	05 May 2023	25 May 2023	30 May 2023	Necessary procurement

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43	Procurement of Lunch Boxes (APE Unit)	Procurement of Lunch Boxes (APE Unit)	185	Lunch Boxes for sanitary staff	Goods	Local	0.4	Non ADP	0.4	Tender	Single Stage Two Envelope	3rd Quarter	15 Mar 2023	25 Apr 2023	05 May 2023	01 Jul 2023	03 Jul 2023	Necessary procurement
44	Procurement of Bio-Degradable Shopper Bags (APE Unit)	Procurement of Bio-Degradable Shopper Bags (APE Unit)	1500	waste collection	Goods	Local	0.83	Non ADP	0.83	Tender	Single Stage Two Envelope	3rd Quarter	15 Mar 2023	25 Apr 2023	05 May 2023	25 May 2023	30 May 2023	Necessary procurement
45	Procurement of Celluler Services (APE Unit)	Procurement of Celluler Services (APE Unit)	17	Celluler Services (APE Unit)	Services	Local	0.25	Non ADP	0.25	Tender	Single Stage Two Envelope	1st Quarter	01 Jul 2022	15 Aug 2022	25 Aug 2022	01 Sep 2022	31 Aug 2023	Necessary procurement
46	Procurement of Service & Maintenance of VTMS (APE Unit)	Procurement of Service & Maintenance of VTMS (APE Unit)	13	VTMS (APE Unit)	Services	Local	0.16	Non ADP	0.16	Tender	Single Stage Two Envelope	2nd Quarter	01 Oct 2022	10 Nov 2022	20 Nov 2022	01 Dec 2022	30 Nov 2023	Necessary procurement
47	Procurement of Oil & Grease (APE Unit)	Procurement of Oil & Grease (APE Unit)	-	Lubricants Oil & Grease (APE Unit)	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage Two Envelope	2nd Quarter	20 Oct 2022	30 Nov 2022	10 Dec 2022	25 Dec 2022	31 Dec 2023	Necessary procurement
48	Procurement of	Procurement of	-	Office Stationery	Goods	Local	0.06	Non ADP	0.06	Three Quotatic		2nd Quarter	-	-	-	-	-	Necessary procurement



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	Office Stationery (APE Unit)	Office Stationery (APE Unit)		(APE Unit)														
49	Repair & Maintenance and petty purchase (APE Unit)	Repair & Maintenance and petty purchase (APE Unit)	-	Repair & Maintenance and petty purchases (APE Unit)	Goods	Local	1.5	Non ADP	1.5	Three Quotations		1st Quarter	-	-	-	-	-	Necessary procurement